

Budget Year 2017

Historical Data 10/1/15 -9/30/16

Forecast Information

Permit Type	Average Valuation			Change in Valuation per		Percent Increase	New Valuation per		
	Average Sq. Ft.	per Sq. Ft.	Number of Permits	Sq. Ft.	Sq. Ft.		Average Valuation	Total Valuation	
Accessory Building Permit	1403	\$ 45	157	New Value	0%	\$ 63,135	\$ 9,912,195		
Alteration/Addition Building Permit	668	\$ 76	84	New Value	0%	\$ 50,768	\$ 4,264,512		
Building Permit Revision	576	\$ 66	42	New Value	0%	\$ 38,016	\$ 1,596,672		
Change of Occupancy	599	\$ 66	13	New Value	0%	\$ 39,534	\$ 513,942		
Commercial Alter/Addition Building Permit	147	\$ 68	4	New Value	0%	\$ 9,996	\$ 39,984		
Commercial Building Permit	490	\$ 117	34	New Value	0%	\$ 57,330	\$ 1,949,220		
Commercial Tenant Improvement Permit	0	\$ -	0	New Value	0%	\$ -	\$ -		
New Residence Building Permit	2552	\$ 81	270	New Value	0%	\$ 206,712	\$ 55,812,240		
Other Type of Building Permits	44	\$ 53	102	New Value	0%	\$ 2,332	\$ 237,864		
							\$ 74,326,629		
Contingency Variation	0%	Negative percentage if valuation might be lower, positive if valuation is expected to be higher							
Total Valuation	\$	74,326,629							
Budget									
Expenditures	\$	845,105							
Non-Valuation Revenues									
Plumbing Permits									
Mechanical Permits									
Other Non-Valuation Permits									
Plan Checking Fees	\$	-							
Miscellaneous Revenues	\$	-							
Fund Balance Contribution	\$	-							
Contingency	\$	-							
Target Building Permit Revenue Requirement	\$	840,672							
Multiplier		0.0114							

Individual Building Permit Fee	
Square Feet	2,000
BVD Table	VB
	R-3 Residential, one- and two-family
Permit Fee Multiplier	0.0114
Square Foot Construction Cost Table	112.65
Building Permit Cost	\$2,568.42
Equipment & Technology Fee 5%	\$128.42
Total Building Permit Fee	\$2,696.84